PSC REF#:207096

Public Service Commission of Wisconsin
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Exhibit-3

Docket 3270-WR-108
Witness: Anne Waymouth
Ex.-PSC-Waymouth-3

Milwaukee Water Works
3720-WR-108
Comparison of Wholesale Communities Main Replacements

Data from Commission Annual Reports

Communities Utility Number	**West Allis** **6360**	**Shorewood** **5440**	**Wauwautosa** **6320**	**Greendale** **2360**	**Brown Deer** **780**	**Menomonee Falls** **3580**	**Butler** **860**	**New Berlin** **4090**	**Mequon** **3595**	**Milwaukee** **3720**	**Madison** **3280**
Year Organized	1906	1905	1897	1936	1957	1925	1965	1966	1965	1871	1881
Feet of Main Replaced											
2013	4,205	355	7,450	0	2,383	5,962	0	0	0	38,145	NA
2012	7,738	1,810	9,577	0	2,310	0	0	0	0	9,907	24,624
2011	11,380	2,625	9,953	0	2,990	2,000	0	0	0	13,344	49,794
3 Year Average	7,774	1,597	8,993	0	2,561	2,654	0	0	0	20,465	37,209
Average Percent of Mains Replaced per Year	**0.70%**	**0.94%**	**0.84%**	**0.00%**	**0.72%**	**0.23%**	**0.00%**	**0.00%**	**0.00%**	**0.20%**	**0.83%**
2013 Total Feet of Main	1,107,204	169,746	1,069,258	335,504	358,108	1,168,042	67,436	874,140	443,061	10,361,717	4,473,792
One percent of mains	11,072	1,697	10,693	3,355	3,581	11,680	674	8,741	4,431	103,617	44,738
Main Breaks											
2013	68	23	77	32	21	55	9	9	4	614	NA
2012	65	31	91	21	26	60	3	6	7	467	221
2011	64	19	79	27	29	55	5	7	3	562	247
3 Year Average	66	24	82	27	25	57	6	7	5	548	234
Average Breaks per Mile per Year	**0.31**	**0.75**	**0.40**	**0.42**	**0.37**	**0.25**	**0.44**	**0.04**	**0.06**	**0.28**	**0.27**
2013 Comparison											
Water sold mgallons	1,706,296	342,671	1,390,683	381,174	412,614	994,623	97,568	864,432	355,862	26,204,030	9,587,160
Water pumped	1,821,724	445,853	1,634,919	416,515	453,294	1,220,082	114,355	902,230	393,715	30,559,974	10,658,568
Percent Water Sold	**93.66%**	**76.86%**	**85.06%**	**91.52%**	**91.03%**	**81.52%**	**85.32%**	**95.81%**	**90.39%**	**85.75%**	**89.95%**