

Grant Application Details

Grant Id : 26

Grant Type

Broadband

Grant Year

2023

Grant Name

Capital Projects Fund Broadband Infrastructure Program

Docket ID

5-CPF-2023

Project Name

WLAN System Refresh 2024

Project Description

Villa St Francis is an assisted living community in Milwaukee, WI. We continue to serve a population of underserved, Medicaid recipients, 75%. To maintain the high level of quality care the campus is required to update obsolete Ruckus WLAN infrastructure to new Ruckus WIFI 6 supported access points with cloud management effective January 2024. The ruckus WIFI 6 supports the nurse call system that allows residents to alarm staff of cares and assistance required (health monitoring).

Technology Type

Wi-Fi Internet Service

Grant Amount Requested

\$25,064.00

Recipient & Partner Contributions

\$6,266.00

Total Project Cost

\$31,330.00

Grant Applicant Details

The grant applicant is the party who will receive the actual money

Applicant Type

501 (c)(3) nonprofit or Cooperative

Applicant Legal Name

Villa St Francis Inc

Applicant DBA Name

Applicant Address

1910 W. Ohio Avenue

Applicant City

Milwaukee

Applicant State

WI

Applicant Zip

53215

Applicant Phone

4146492888

Applicant Phone Ext.

Applicant Email

rhumpal@villastfrancis.org

Applicant FEIN

391606945

UEID Code

QXF2XN9JT16

Grant Application Contacts

Contact Type

Primary

First Name

Rod

Last Name

Humpal

Contact Title

CEO/President

Organization

Villa St Francis

Contact Email

rhumpal@villastfrancis.org

Contact Phone

4146492888

Contact Address

1910 W. Ohio Avenue

Contact City

Milwaukee

Contact State

WI

Contact Zip Code

53215

Contact Type

Secondary

First Name

Kurt

Last Name

Keidl, OFS

Contact Title

Mission Integration

Organization

Villa St Francis

Contact Email

kkeidl@villastfrancis.org

Contact Phone

4146492888

Contact Address

1910 W. Ohio Avenue

Contact City

Milwaukee

Contact State

WI

Contact Zip Code

53215

Contact Type

Financial Manager

First Name

Bruce

Last Name

Sackmann

Contact Title

Director of Finance

Organization

Villa St Francis

Contact Email

bsackmann@villastfrancis.org

Contact Phone

4146492888

Contact Address

1910 W. Ohio Avenue

Contact City

Milwaukee

Contact State

WI

Contact Zip Code

53215

Recipient & Partner Contributions

Grant Amount Requested

\$25,064.00

Recipient & Partner Contributions

\$6,266.00

Total Project Cost

\$31,330.00

Name of Contributor	Cash	Salary	In Kind	Description
Villa St Francis	\$6,266.00			

Grant Application Communities Served

County	Municipality
Milwaukee	Milwaukee (City)

Grant Application Budget

	Grant Funded	Contribution Funded	Notes
Contractual, Consultant fees	\$0.00	\$0.00	
Equipment	\$20,382.40	\$5,095.60	
Labor (Salary, Fringe)	\$4,681.60	\$1,170.40	
Permitting, Licensing fees	\$0.00	\$0.00	
Other	\$0.00	\$0.00	
Supplies	\$0.00	\$0.00	
Travel	\$0.00	\$0.00	

Grant Questions

1 Is the primary applicant for the CPF Broadband Infrastructure Grant a public or private entity that builds or operates broadband networks?

No

2 Is the applicant s broadband infrastructure project designed to deliver, upon project completion, service that reliably meets or exceeds symmetrical download and upload speeds of 100 Mbps?

Yes

3 If No to question 2, does applicant attest and does this application demonstrate that it would be impractical to deliver 100/100 Mbps, because of geography, topography, or excessive cost?

No

4 If No to question 2, does applicant attest and does this application demonstrate that the project is designed to offer service that reliably meets or exceeds 100/20 Mbps and is scalable to 100/100Mbps?

Yes

5 Will the applicant s broadband infrastructure project deliver new or improved broadband service to households that currently lack access to reliable, affordable wireline service at speeds of 100 Mbps download and 20 Mbps upload?

Yes

6 Is this CPF Broadband Infrastructure Grant project proposal a broadband infrastructure project that invests in capital assets designed to directly enable work, education, and health monitoring?

Yes

7 Does this CPF Broadband Infrastructure Grant project proposal address a critical need of the community that resulted from, or was made apparent or exacerbated by the

COVID-19 public health emergency?

No

8 Does this CPF Broadband Infrastructure Grant project proposal address a critical need of the community it will serve?

Yes

9 Upon completion of this project, will the service provider participate in applicable federal programs, the Affordable Connectivity Program or subsequent programs, that provide low-income consumers with subsidies for broadband internet access services?

No

10 Is the project located in and/or serving locations in a Tribal area?

No

11 If this project is located in and/or serving locations in a Tribal area, has the project proposal received Tribal consent?

No

12 What is the total number of broadband serviceable locations (BSLs) that will have new or improved broadband service because of this project?

29

13 Of the BSLs indicated in the answer to question 12, how many are residential locations?

100

14 Of the BSLs indicated in the answer to question 12, how many are business locations?

1

15 Of the BSLs indicated in question 12, how many are Community Anchor Institution (CAI) locations?

1

16 Of the BSLs indicated in question 12, how many are locations that lack access to wireline service at speeds of 100 Mbps download and 20 Mbps upload?

29

17 State the minimum guaranteed download transmission speed (in Mbps) that every location within the funded project would have the opportunity to subscribe to.

72

18 State the minimum guaranteed upload transmission speed (in Mbps) that every location within the funded project would have the opportunity to subscribe to.

10

19 Provide a description of the technology that the project will employ to reach the targeted locations in the project area. The description should include technology type, anticipated operating speeds and other pertinent transmission characteristics.

(29) Ruckus R550 802.11ax Wireless Access Points
Internal Omnidirectional Configuration
Including 1-year of Ruckus Cloud Controller Support
Configuration of devices includes;
Configuration of Ruckus Cloud Controller
AP Groups
SSIDs
VLAN configurations
Venues and Schedules
Adoption of APs to venues
Configurations of Wireless Access Points
TX power levels
Radio Enable/Disable
Device Hostname

Device Location

20 State the total miles of fiber planned to be deployed for the project.

0

21 If applicable, provide information to demonstrate that the locations listed as served on the Capital Projects Fund Complex Map are actually lacking access to reliable, affordable wireline service at speeds of 100 Mbps download and 20 Mbps upload.

1910 W. Ohio Avenue
Milwaukee, WI 53215

22 Was the Wisconsin Internet Self Report (WISER) survey tool used to aggregate information about affordability or actual availability of service within the project area?

No

23 Was the Breaking Points Solutions OptiMap speed test tool used to aggregate information about actual availability of service within the project area?

No

24 Did the applicant deliver the required geospatial files, a spreadsheet of locations served, and a static map as directed in the grant instructions?

Yes

25 Does the project area exclude locations adjacent to or otherwise surrounded by proposed project locations due to, for example, excessively long driveways, private property access, other planned investments, difficult topography, or other reasons?

Yes

26 If yes to question 25, explain why locations are excluded. If it does not exclude locations enter N/A in the answer field.

Limited access to Villa St Francis service points.

27 Starting with the Commission Order date [anticipated to be the first quarter of 2024], provide a schedule of significant project milestones/activities and projected date of completion for the project. The performance period ends December 31, 2026.

30 days to complete, cloud access and support for a term of 1-year.

28 Does the proposed project area include any portion of a political subdivision that has completed certification as a Broadband Forward Community or Telecommuter Forward Community?

No

29 If the project includes a Broadband Forward or Telecommuter Forward community, list the communities that are certified.

None.

30 List the speed tiers offered and corresponding non-promotional monthly prices, including associated fees, for each tier of broadband service.

200-300mbps. \$0.

31 For providers that are eligible telecommunications carriers (ETC) will the proposed broadband service be available to Lifeline customers?

No

32 Does the internet service provider currently participate in the Affordable Connectivity Program?

No

33 Does the internet service provider for this project offer any additional program or service packages to eligible low-income households to access a low-cost or discounted broadband service?

No

34 If the provider offers a discounted broadband service and answered yes to question 33, explain the program. Include the eligibility (income threshold, or otherwise), pricing per month and any efforts to make eligible households aware of the discount.

Provide service to low-income households (\$2,000 or less total assets).

35 Is the proposed project best characterized as a last-mile, middle-mile or hybrid broadband infrastructure project?

Last-mile.

36 If the proposed project is best characterized as a middle-mile project, have you identified last-mile broadband service provider(s) that will connect to the middle-mile facility?

No

37 If yes to 36, list broadband service provider(s) and the estimated number of eligible locations that will receive new or improved service as a result of grant funding.

134

38 Provide information about any outreach or community engagement in the communities where the project will be located.

Added service availability.

39 For the total locations proposed to be served by the project, specify the provider s anticipated subscription rate two years after completion of the project.

\$0

40 Will applicant s proposed infrastructure project be owned and/or operated by local government, a non-profit or a cooperative?

Yes

41 Provide a description of the entities that will own and operate the proposed broadband network. If the application, ownership, or operation includes partnerships or collaborative agreements, describe the nature of each entity s participation.

Villa St Francis Assisted Living and Memory Care serving the community for over 33 years.

42 Will project utilize other state or federal funds? If so, describe the program funding and existing commitments to build. Why is additional public funding necessary for this project? How will additional public funding improve this project s deployment?

No. Without public funding, service will not be upgraded. The service will become obsolete and unsupported.

43 Describe the applicant s history constructing broadband facilities in Wisconsin or elsewhere, including listing any broadband-related grants the applicant has previously received.

None.

44 Describe the applicant s financial ability to undertake the proposed project, which may include information such as years in operation, completed infrastructure projects, financial information, and credit rating.

Villa St Francis Assisted Living & Memory Care has been serving the community for over 33 years.

45 Describe how the project will improve access to high-quality broadband internet for work, education, and health monitoring. Where possible, please provide specific examples of anticipated positive impacts in the project area.

The access points will serve over 100 residents of Milwaukee County whom otherwise would not have access to high-quality broadband internet. In addition, the access points provide access to health monitoring of these 100 Milwaukee County residents.